

## Fort Burgoyne Costs 2020

	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	
<b>Partnership Officer (0.6 FTE)</b>											<b>DDC Grade H</b>
Salary	£19,314	£19,893	£20,490	£21,105	£21,738	£22,390	£23,062	£23,754	£24,466	£25,200	
Superannuation and NI	£5,022	£5,172	£5,327	£5,487	£5,652	£5,821	£5,996	£6,176	£6,361	£6,552	
Employee insurance	£315	£324	£334	£344	£355	£365	£376	£387	£399	£411	
PPE/clothing	£205	£211	£217	£224	£231	£238	£245	£252	£260	£267	
Mobile phone	£123	£127	£130	£134	£138	£143	£147	£151	£156	£160	
Skyguard	£232	£239	£246	£254	£261	£269	£277	£285	£294	£303	
Training	£1,000	£1,030	£1,061	£1,093	£1,126	£1,159	£1,194	£1,230	£1,267	£1,305	
Mileage	£1,025	£1,056	£1,087	£1,120	£1,154	£1,188	£1,224	£1,261	£1,298	£1,337	
WCCP Central costs	£7,688	£7,919	£8,156	£8,401	£8,653	£8,912	£9,180	£9,455	£9,739	£10,031	
<b>Sub total</b>	<b>£34,924</b>	<b>£35,971</b>	<b>£37,050</b>	<b>£38,162</b>	<b>£39,307</b>	<b>£40,486</b>	<b>£41,701</b>	<b>£42,952</b>	<b>£44,240</b>	<b>£45,567</b>	

<b>Ranger (Estates) (1 FTE)</b>											<b>DDC Grade J</b>
Salary	£13,846	£14,262	£14,689	£15,130	£15,584	£16,052	£16,533	£17,029	£17,540	£18,066	
Superannuation and NI	£3,600	£3,708	£3,819	£3,934	£4,052	£4,173	£4,299	£4,428	£4,560	£4,697	
Employee insurance	£315	£324	£334	£344	£355	£365	£376	£387	£399	£411	
PPE/clothing	£205	£211	£217	£224	£231	£238	£245	£252	£260	£267	
Mobile phone	£423	£127	£131	£135	£139	£143	£147	£152	£156	£161	
Skyguard	£232	£239	£246	£254	£261	£269	£277	£285	£294	£303	
Training	£1,000	£1,030	£1,061	£1,093	£1,126	£1,159	£1,194	£1,230	£1,267	£1,305	
Mileage	£615	£633	£652	£672	£692	£713	£734	£756	£779	£802	
WCCP Central costs	£7,688	£7,918	£8,156	£8,401	£8,653	£8,912	£9,180	£9,455	£9,739	£10,031	
<b>Sub total</b>	<b>£27,924</b>	<b>£28,453</b>	<b>£29,307</b>	<b>£30,186</b>	<b>£31,091</b>	<b>£32,024</b>	<b>£32,985</b>	<b>£33,974</b>	<b>£34,994</b>	<b>£36,043</b>	

<b>Ranger (Events) (0.5 FTE)</b>											<b>DDC Grade J</b>
Salary	£11,539	£11,885	£12,242	£12,609	£12,987	£13,377	£13,778	£14,192	£14,617	£15,056	
Superannuation and NI	£3,000	£3,090	£3,183	£3,278	£3,377	£3,478	£3,582	£3,690	£3,800	£3,915	
Employee insurance	£315	£324	£334	£344	£355	£365	£376	£387	£399	£411	
PPE/clothing	£205	£211	£217	£224	£231	£238	£245	£252	£260	£267	
Mobile phone	£423	£127	£131	£135	£139	£143	£147	£152	£156	£161	
Skyguard	£232	£239	£246	£254	£261	£269	£277	£285	£294	£303	
Training	£1,000	£1,030	£1,061	£1,093	£1,126	£1,159	£1,194	£1,230	£1,267	£1,305	
Mileage	£513	£528	£544	£561	£577	£595	£613	£631	£650	£669	
WCCP Central costs	£6,407	£6,599	£6,797	£7,001	£7,211	£7,427	£7,650	£7,880	£8,116	£8,360	
<b>Sub total</b>	<b>£23,634</b>	<b>£24,034</b>	<b>£24,756</b>	<b>£25,498</b>	<b>£26,263</b>	<b>£27,051</b>	<b>£27,863</b>	<b>£28,698</b>	<b>£29,559</b>	<b>£30,446</b>	

<b>Total</b>	<b>£86,482</b>	<b>£88,459</b>	<b>£91,113</b>	<b>£93,846</b>	<b>£96,661</b>	<b>£99,561</b>	<b>£102,548</b>	<b>£105,625</b>	<b>£108,793</b>	<b>£112,057</b>	
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